
Housing Authority Subsidy

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Description	FY 2009 Actual	FY 2010 Approved	FY 2011 Proposed	% Change from FY 2010
Operating Budget	\$30,983,000	\$25,103,000	\$25,822,884	2.9

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

Summary of Services

The Housing Authority Subsidy provides rental assistance support for 500 District of Columbia households, administers the Local Rent Supplement program, and supports the DC Housing Authority Public Safety program.

The agency's FY 2011 proposed budget is presented in the following tables:

FY 2011 Proposed Gross Funds Operating Budget, by Revenue Type

Table HY0-1 contains the proposed FY 2011 agency budget compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

Table HY0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
General Fund						
Local Funds	30,983	30,983	25,103	25,823	720	2.9
Total for General Fund	30,983	30,983	25,103	25,823	720	2.9
Gross Funds	30,983	30,983	25,103	25,823	720	2.9

*Percent Change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2011 Proposed Operating Budget, by Comptroller Source Group

Table HY0-2 contains the proposed FY 2011 budget at the Comptroller Source Group (object class) level compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

Table HY0-2
(dollars in thousands)

Comptroller Source Group	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
50 - Subsidies and Transfers	30,983	30,983	25,103	25,823	720	2.9
Subtotal Nonpersonal Services (NPS)	30,983	30,983	25,103	25,823	720	2.9
Gross Funds	30,983	30,983	25,103	25,823	720	2.9

*Percent Change is based on whole dollars.

Program Description

The Housing Authority Subsidy operates through the following program:

Housing Authority Subsidy - provides rental assistance support for District of Columbia households, administers the Local Rent Supplement Program, and supports the DC Housing Authority Safety Program.

The DC Housing Authority Subsidy performs the following:

- **Rental Assistance Support** – provides continued rental assistance to 500 low-income District of Columbia households that are currently housed;
- **Local Rent Supplement** - provides rental assistance for extremely low-income families and individuals through the Local Rent Supplement program, which is a housing program similar to the

federal voucher program. The housing subsidy is provided through tenant-based assistance, project-based assistance, and sponsor-based assistance. Funding under this program also allows the DC Housing Authority to partner with local housing providers to create new affordable housing units; and

- **Public Safety** – provides funding that supports the DC Housing Authority public safety force that complements local law enforcement efforts by focusing on crime prevention and criminal activities in and around DC Housing Authority public housing communities.

Program Structure Change

The Housing Authority Subsidy had no program changes in the FY 2011 Proposed Budget.

FY 2011 Proposed Operating Budget and FTEs, by Program and Activity

Table HY0-3 contains the proposed FY 2011 budget by program and activity compared to the FY 2010 approved budget. It also provides FY 2009 actual data.

Table HY0-3

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010
(1000) Housing Authority Subsidy								
(1100) Housing Authority Subsidy	30,983	25,103	25,823	720	0.0	0.0	0.0	0.0
Subtotal (1000) Housing Authority Subsidy	30,983	25,103	25,823	720	0.0	0.0	0.0	0.0
Total Proposed Operating Budget	30,983	25,103	25,823	720	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2011 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2011 Proposed Budget Changes

Protected Programs: The DC Housing Authority (DCHA) Subsidy supports three core Locally funded functions: (1) the Local Rent Supplement Program (LRSP); (2) a program housing 500 families; and (3) a program that provides security for DCHA properties. Each of these functions will be fully maintained in FY 2011 through Local subsidy funding and carryover balances from previous years. This ensures that the program has the capacity to support over 2,000 households and to continue security in and around DCHA complexes. The budget also protects (1) ongoing property development for LRSP properties, (2) housing supports for all subsidies previously allocated to provider organizations, and (3) the viability of tenant-based vouchers.

Cost Savings: The administrative fees for administering the Rental Assistance Support will be aligned with protected utilization rates. These adjustments will result in a local savings of \$280,117.

Policy Initiatives: An increase of \$1,000,000 for the Local Rent Supplement Program.

FY 2010 Approved Budget to FY 2011 Proposed Budget, by Revenue Type

Table HY0-4 itemizes the changes by revenue type between the FY 2010 approved budget and the FY 2011 proposed budget.

Table HY0-4

(dollars in thousands)

	PROGRAM	BUDGET	FTE
LOCAL FUND: FY 2010 Approved Budget and FTE		25,103	0.0
Cost Increase: Increase Local Rent Supplement	Housing Authority Subsidy	1,000	0.0
Reduce: Reduce administrative costs in the Rental Assistance Support, accounting for projected utilization	Housing Authority Subsidy	-237	0.0
Reduce: Reduce administrative costs in Rent Supplement program, which will account for projected utilization	Housing Authority	-43	0.0
LOCAL FUND: FY 2011 Proposed Budget and FTE		25,823	0.0
Gross for HY0 - Housing Authority Subsidy		25,823	0.0